City of Lafayette Staff Report

For:	City Council
By:	Michael Moran, Associate Engineer
Date Written:	March 17, 2008
Meeting Date:	March 24, 2008
Subject:	2007 Pavement Management Project-Part A (Project No. 014-9662), Final Acceptance

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Introduction

The 2007 Capital Improvement Program included the Pavement Management Project to implement pavement treatment on various streets throughout the City. In addition to street paving, the project also included installing a storm drain system in Sweet Drive and Woodview Drive and a walkway on Sweet Drive and Woodview Drive.

The City entered into a construction contract for the Pavement Management Project with Bay Cities Paving and Grading, Inc. on April 23, 2007. This project is now complete and ready for Council acceptance.

Project Budget/Cost Summary

Total Allocated Pavement Management Project Budget	$	1,734,000
Design, Design Surveying, Administration	$	(149,000)
Construction Surveying, Testing, and Inspection	$	(46,560)
Construction	$	(1,423,140)
Project Balance	$	**115,300**

Fiscal Impact

In addition to the balance of approximately $115,000 shown above, the City has collected reimbursements from residents for curb and gutter and added paving in the amount of approximately $8,000. The City will also be collecting reimbursements for iron work done on behalf of East Bay Municipal Utility District and Central Contra Costa Sanitary District in the amount of approximately $23,400. These reimbursements totaling approximately $31,400 are not included in the total budget listed above and will be added to the project balance.

A project balance of approximately $146,400 ($115,000 + 31,400) is available for funding future projects.

Recommendation

Accept 2007 Pavement Management Project-Part A (Project No. 014-9662) as complete and authorize staff to file Notice of Completion and release contractor retention.